

Responsible Officer	Grant Body	Grant Title	Description / Comments 2019-20	Revenue / Capital	Match Funding Required	Audit Req'd. Yes / No	Award in 2019-20 £
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REVENUE FUNDING

Education Achievement Service (EAS)	Welsh Government	Education Improvement Grant (EIG) - Regional	To support 3 national priorities for schools - improving standards in literacy; standards in numeracy; and reducing the impact of poverty on educational attainment. To support Welsh 1st & 2nd language in schools, grant needs to coincide with the authorities WESP (Welsh in Education Plan) Part of the Regional EIG Grant in 2019-20. This figure includes match of £631,961 funding provided by the Authority. Indicative allocation.	Revenue	Yes	Yes	6,895,627
Education Achievement Service (EAS)	Welsh Government	Education Improvement Grant (EIG) - Regional (Non-Maintained Early Years)	Part of the Regional EIG Grant, Distributed to Non-maintained Early Years Childcare Settings within the borough. Indicative allocation based on 2018/2019	Revenue	No	Yes	8,855
		Total Education Improvement Grant (Including Match Funding - circa £632k)					6,904,482
Education Achievement Service (EAS)	Welsh Government	Pupil Development Grant (PDG) - LAC & Adopted Pupils Grant	To raise the standards of LAC & Adopted pupils. Awaiting information for 2019-20, funding in 2018-19 was £267k.	Revenue	No	Yes	?
Education Achievement Service (EAS)	Welsh Government	Pupil Development Grant (PDG) - 5-15 (Pupil Deprivation Grant)	Allocation to Schools based on free school meals. Terms of the grant are very similar to EIG grant but the grant should only be spent on pupils identified as being in receipt of FSM. Part of the Regional Grant Funding. Indicative allocation.	Revenue	No	Yes	5,909,848
Education Achievement Service (EAS)	Welsh Government	Pupil Development Grant (PDG) - 3 - 4 (Pupil Deprivation Grant) Early Years Allocation (New)	To deliver activity to raise the attainment of learners who are eligible for free school meals or who are Look After Children, adopted from care or subject of a Special Guardianship Order. This additional PDG funding is for the extension of PDG to eligible 3 and 4 year olds in educational settings. Indicative allocation.	Revenue	No	Yes	647,500
Education Achievement Service (EAS)	Welsh Government	Pupil Development Grant (PDG) - EOTAS	Awaiting information for 2019-20, funding in 2018-19 was	Revenue	No	Yes	31,482
Education Achievement Service (EAS)	Welsh Government	Pupil Development Grant (PDG) - (Non-Maintained Early Years)	Part of the Regional PDG Grant, Distributed to Non-maintained Early Years Childcare Settings within the borough. Indicative allocation based on 2018/2019	Revenue	No	Yes	35,269
		Performance Development Grant (PDG) Total					6,624,099
Sarah Ellis - Lead for Inclusion & ALN	Welsh Government	Local Authority Education Grant	<u>To provide access to additional support for disadvantaged learners.</u> To include £360,376 for PDG Access (£6,345 Admin, £268,375 Grant Assistance to Families on Low Incomes and £85,656 to allow the LA to support schools & other settings to build up Stores of Equipment), £141,677 to support Minority and Ethnic Gypsy Roma Traveller learners, £461,187 to Assist with Teacher's Pay Pressures and £898,542 for Professional Learning to Support and Raise the Quality of Teachers. .	Revenue	No	To be confirmed	1,861,782

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Education Achievement Service (EAS)	Welsh Government	Learning Network Schools	LNS Indicative and will be based on outcomes and input in 18/19	Revenue	No	Yes	264,820
Sarah Mutch - Early Years Manager	Welsh Government	Administration Grant for the Childcare Offer	Funding to support the implementation of the Childcare Offer. This funding is for the period of 15 months between April 2019 to 30th June 2020.	Revenue	No	No	202,660
Sarah Mutch - Early Years Manager	Welsh Government	Childcare Offer Grant - 3 & 4 yr old Childcare Pilot	The costs associated with the delivery of the early implementation of the childcare offer within the whole of Caerphilly.	Revenue	No	No	2,798,000
Paul O'Neil - Community Education Manager	Welsh Government	Youth Work Strategy Grant	To support youth engagement & progression; targeted and specific youth work to meet local need and target the most vulnerable young people; sustain the Engagement & Progression Co-Ordinator function. Also, to deliver a programme of mental health first aid & awareness to young people across the borough. promote the 5 ways to wellbeing, link into the DEAL across schools. Deliver a well being residential for early identification and support.	Revenue	No	Yes	581,572
Sue Richards - Head of Service Education, Planning & Strat	Welsh Government	Community Learning Provision (Adult Education)	To support Adult Community Learning in the Borough.	Revenue	No	No	312,710
Jane Southcombe - Finance Manager (Education, Lifelong Learning & Schools)	Welsh Government	Post 16 Provision in Schools	Funding for 6th Form Pupils (Years 12 & 13). Allocation is based on predicted learners (3 year average over 2017/18, 2018/19 and 2019/20). Reduction in funding of £211k linked to a reduction in predicted learners between 2018/19 and 2019/20. decrease by £9.8m across Wales (on a £92m budget) and consideration will need to be given to have this reduction will be applied. Indicative figures for Caerphilly show a small increase in predicted number of learners for 2019/20.	Revenue	No	No	3,792,288
Jane Southcombe - Finance Manager (Education, Lifelong Learning & Schools)	Welsh Government	Post 16 Superannuation award 7/12ths	Superannuation increase of teachers pay (additional 7.12%) from September 2019. Indicative, awaiting confirmation.	Revenue	No	No	125,516
Paul Warren - Strategic Lead for School Improvement	Welsh Government	Innovation in Small and Rural Schools	To encourage innovation, to support greater school to school working, to provide additional administrative support in schools where the head teacher has a significant timetabled teaching commitment of at least 10% of the timetable and to increase community use of the school buildings whether for educational or non-educational purposes.	Revenue	No	To be confirmed	103,539
Paul Warren - Strategic Lead for School Improvement	Welsh Government	Reduction of Infant Class Sizes	To reduce infant class sizes to below 29 in the schools identified in the proposals; to employ additional teachers at schools identified in the proposals; criteria for the funding is infant classes of 29 or more pupils, in schools that demonstrate at least one, or a combination of the following: 1. Significant levels of free school meals; 2. Below average outcomes and where a school is judged to be red or amber; 3. Significant levels of additional learning needs; 4. Significant levels of where Welsh / English is not the first language. Funding allocation of £961,983 for the period 2017/18 to 2020/21.	Revenue	No	To be confirmed	275,000

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Jane Southcombe - Finance Manager (Education, Lifelong Learning & Schools)	Welsh Government	School Business Managers Pilot	Match funding to support innovative pilots encouraging the greater use of School Business Managers - providing dedicated support for leaders and teachers, so that they can better focus on raising standards in schools. 2 Pilots currently working in clusters - led by Heolddu & YG Cwm Rhymni.	Revenue	No		10,000
Jane Southcombe - Finance Manager (Education, Lifelong Learning & Schools)	Welsh Government	Community Focussed School Business Managers Pilot Scheme	The purpose of the funding is to support a number of community-focussed School Business Manager (SBM) pilot	Revenue	No		22,043
Paul Warren - Strategic Lead for School Improvement	Welsh Government	School Based Supply Cluster Grant	To explore alternative & innovative arrangements via school based cluster arrangements to cover teacher absence by making arrangements to recruit and employ one newly and / or recently qualified teacher in the critical first 3 years of their career post qualification. (Bedwas Cluster). Grant covered a period of 2 academic years ending August 19.	Revenue	No		11,000
Keri Cole - Chief Education Officer	Welsh Government	Provision of Feminine Hygiene Products	Provision of feminine hygiene products to women & girls from low income households who cannot afford them in the local authority area. This may be through partnerships with the third sector organisations, food banks, community hubs and other educational establishments.	Revenue	No	No	13,153
Paul Warren - Strategic Lead for School Improvement	Public Health Wales	Local development of the Welsh Network of Healthy Schools Scheme (WNHSS)	To facilitate implementation of school level measures, changes in curriculum/teaching, policy/practice and environment that is constant with good health outcomes.	Revenue	No	No	86,487
Fiona Santos - Early Years and Childcare Co-Ordinator	Public Health Wales	Healthy and Sustainable Pre-School Setting Scheme	To facilitate implementation of national guidance, changes in planning and delivery, policy/practice and environment that are consistent with good health outcomes.	Revenue	No	No	14,850
Sarah Mutch - Early Years Manager	Public Health Wales	Healthy and Sustainable Pre-School Setting Scheme (Childhood Obesity Prevention)	To accelerate implementation of evidence based action to prevent obesity in pre-school children measured by the Child Measurement Programme (Wales)	Revenue	No	No	15,000
Sarah Ellis - Lead for Inclusion and ALN / Sarah Mutch - Early Years Manager	Welsh Government Via Torfaen	ALN Transformation Grant	Funding is to enable the LA's to release staff as needed for the development of regional materials and to support the childcare sector for readiness for the ALN Act implementation. Values as per 2018/2019 financial year as funding levels for 2019/2020 are still to be confirmed. Total £132,000 came into the authority, however £44,000 distributed to 4 neighbouring authorities. Funding ends 2019/2020.	Revenue	No	Unknown	132,000
Sarah Mutch - Early Years Manager	Welsh Government	Children and Communities Grant - Flying Start Revenue Grant	To promote the welfare of children & their parents through the provision of childcare, health visiting, speech language support & parenting support in 2019-20. Part of the Children and Communities Flexible Funding in 2019/2020.	Revenue	No	Yes	5,120,443
Fiona Santos - Early Years and Childcare Co-Ordinator	Welsh Government	Children and Communities Grant - Childcare and Play (Formerly "Out of School Childcare Grant")	To support childcare provision in the Borough. Improving childcare provision / identifying & meeting gaps in provision based on the results of Childcare Sufficiency Assessments. Supporting the Assisted Places Scheme. Part of the Children and Communities Flexible Funding in 2019/2020.	Revenue	No	Yes	128,686
Clare Ewings - Community Education	Welsh Government (part of Families First Grant which is now administered by Social Services)	Children and Communities Grant - Families First - Targeted Youth and Family Engagement	To support young people and their families to build resilience, confidence and self-esteem, and equip them with skills which help them make a meaningful contribution to society. TYFE consists of: Youth Engagement, Family Engagement, Young Parents	Revenue	No	Yes as part of the FF grant Audit.	492,138

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Sarah Mutch - Early Years Manager. Nia Parsons - Advisory Teacher (Outreach SRB) . Pauline Elcock - Basic Skills Manager (FLT)	Welsh Government (part of Families First Grant which is now administered by Social Services)	Children and Communities Grant - Families First - Outreach SRB & Families Learning Together	In 2019/2020 the Outreach SRB and Families Learning Together Schemes were amalgamated into one project to assist with continuity. The Outreach SRB is a service for Nursery children with severe and specific speech, language and communication needs. We identify / support appropriate children for the service within their own school. Some of these children could eventually access a part time assessment placement within a Specialist Resource Base for speech, language and communication needs. Family Learning Together identifies families with Essential Skills need and delivers programme of learning through groups in schools and in the community and on a 1-2-1 basis in the home. These programmes address the literacy, numeracy and language needs of parents and children and increases parents' understanding of how to support their children's learning and development.	Revenue	No	Yes as part of the FF grant Audit.	285,369
Fiona Santos - Early Years and Childcare Co-Ordinator	Welsh Government (part of Families First Grant which is now administered by Social Services)	Children and Communities Grant - Families First - Assisted and Supported Places	Assisted and Supported Places Grant Value is £59k, funded from the Families First Grant. To fund 50% Childcare Placement Officer, 2 PLANET events hosted by Parent Network and assisted and support places within childcare settings. The ISCAN Co-ordinator's post has been transferred to ABHB in 2018/2019.	Revenue	No	Yes as part of the FF grant Audit.	59,088
Lisa Davies - Community Education	Internal - Legacy	Children and Communities Grant - Legacy - Youth	To provide youth work support to young people within the legacy priority areas within Caerphilly - formerly part of the Communities First Grant	Revenue	No	Yes	89,190
Lisa Davies - Community Education	Internal - Soc Serv	Promoting Positive Engagement (formerly Youth Crime Prevention Fund)	The Project focuses on 8 to 25 year olds who are at risk of becoming involved in crime or anti social behaviour. Delivery relates to community engagement and development, family links, behaviour and accreditation opportunities. The Project works in partnership with Communities First, Families First and Caerphilly Community Safety.	Revenue	No	Yes	67,485
Sue Richards - Head of Service Education, Planning & Strat	European	Inspire 2 Work . Lead - Blaenau Gwent CBC.	To provide tailored support for young people aged 16-24 who are NEET to address and overcome their barriers, increase their self esteem, develop employability skills and move closer to the labour market. This will result in young people gaining valuable qualifications, entering further learning and gaining employment.	Revenue	Yes	Sample Testing WEFO	276,000
Sue Richards - Head of Service Education, Planning & Strat	European	Bridges into Work II. Lead - Torfaen CBC.	The project will support the reduction of poverty by increasing employment levels, particularly for underrepresented groups and those furthest from the labour market. The operation will target economically inactive and long term unemployed people aged 25+ living in non-Community First areas.	Revenue	Yes	Sample Testing WEFO & Lead Body	343,800
Sue Richards - Head of Service Education, Planning & Strat	European	Workings Skills for Adults II. Lead - Torfaen CBC.	The Project aims to target employed individuals outside of their employment context, supporting those unwilling to admit skills deficits to their employers or whose employers fail to engage.	Revenue	Yes	Sample Testing WEFO & Lead Body	135,500
Sue Richards - Head of Service Education, Planning & Strat	European	Nurture Equip Thrive. Lead - Torfaen CBC.	The Project aims to reduce underemployment or absence rates for employed individuals with work limiting health conditions and / or other barriers to sustainable engagement with the labour market	Revenue	Yes	Sample Testing WEFO & Lead Body	175,600
TOTAL ANTICIPATED REVENUE GRANTS							31,324,300

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CAPITAL FUNDING

Sarah Mutch - Early Years Manager	Welsh Government	Flying Start Capital Grant	To upgrade and to provide additional childcare facilities and space to deliver family support programmes etc.	Capital	No	Yes	194,750
Sue Richards - Head of Service Education, Planning & Strat	Welsh Government	21st Century Schools - Band A	In respect of the additional classrooms at Newbridge School and the demolition of Cwmcarn High.	Capital	Yes	Yes	754,005
Sue Richards - Head of Service Education, Planning & Strat and Sarah Mutch - Early Years Manager	Welsh Government	Childcare Offer Capital Grant	To enable the Authority or support the Authority to provide sufficient childcare places to meet demand generated by the Childcare Offer. This grant is for the period 2019/2020 to 2020/2021 financial years.	Capital	No	Yes	5,474,989
Sue Richards - Head of Service Education, Planning & Strat	Welsh Government	Welsh Medium Education Capital Grant and Capital Funding for Early Years Provision	To enable the Authority or support the Authority to provide sufficient Welsh Medium places and Early Years provision within schools. This grant is for the period 2018/2019 to 2022/2023 financial years.	Capital	No	Yes	6,306,000
Sue Richards - Head of Service Education, Planning & Strat	Welsh Government	Community Hubs Capital Scheme	To enable the Authority to provide an all weather athletics track in relation to Ysgol Rhiw Syr-Dafydd Community Athletics Club	Capital	No	Assuming Yes	755,000
Sue Richards - Head of Service Education, Planning & Strat	Welsh Government	21st Century Schools - Band B	To improve the standards of Schools within the Authority to meet the requirements of the Welsh Government 21st C Schools programme. There are currently 19 proposed schemes within the programme which has been given provisional approval by WG. The grant funding is matched to a rate dependant upon the schemes identified within the programme. CCBC's commitment is currently £26.861m. The grant is for the period 2018/2019 to 2025/2026.	Capital	Yes	Yes	51,599,376
TOTAL ANTICIPATED GRANTS							65,084,120

GRANTS RECEIVED 2018-2019 with MATCH SPEND 2019-2020

Keri Cole - Chief Education Officer	Welsh Government	Revenue Funding for the Provision of Period Products in all Schools	Provision of feminine hygiene products in all local Authority schools. Grant received in 2018/2019 to alleviate budget pressures with a commitment to spend the equivalent in financial year 2019-2020.	Revenue	No	No	140,254
Sue Richards - Head of Service Education, Planning & Strat	Welsh Government	Capital Funding towards Schools Maintenance Budgets	The aim of the grant is to address backlog Capital Maintenance in Schools. Grant received in 2018/2019 and supported by spend in 2018/2019 for utilisation in 2019/2020 and 2020/2021.	Capital	No	To be confirmed	2,424,833
TOTAL							2,565,087